

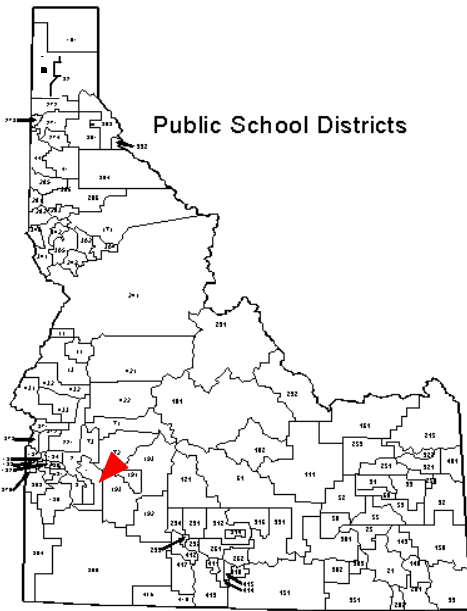
# Boise Independent District #001

Ada County

8169 W. Victory Road, Boise, ID. 83709

Phone: (208) 338-3400 Fax: (208) 338-3487

Dr. Edward L. Davis, Superintendent



## District Characteristics 2000-01

Fall Enrollment 2000-01	26,700	Special Education:	
Average Daily Attendance	24,970	Special Education Students	2,761
State Ranking per ADA	1	Gifted and Talented Students	573
Number of Schools (sites):		Number of LEP Students**	1,046
Elementary	35	National School Lunch Program:	
Secondary	16	Average Daily Participation	13,896
Number of Accredited Schools:		Free and Reduced Meals	7,188
Approved	47	Lunch Price - Elementary	\$1.30
Approved with Merit	0	Lunch Price - Secondary	\$2.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	6,218
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	1,740	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

## Superintendent's Highlights

During the 2000-2001 school year, work began on implementing *Boise School District Plan 2005*, the district's new strategic plan.

*Plan 2005* is the result of comments received by surveying and interviewing a broad cross section of our community, and school district. It is also the culmination of two other initiatives: 1) Management and Operational Review; and 2) Curriculum Audit. The adjacent section on goals and progress on goals provides further information.

Students continued to score above the state and national percentile rankings on the Iowa Tests of Basic Skills and Tests of Achievement and Proficiency. Our dedicated staff members were recognized for state and national awards.

## Progress Towards Meeting District Goals

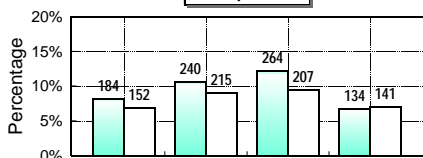
2000-01 Goals	Progress
Curriculum (per <i>Plan 2005</i> )	Professional Development Committee began creating the Professional Development Plan. Instruction/Assessment Committee began developing the comprehensive Curriculum Management Plan. Initiated discussion of instructional best practices as delineated in <i>Plan 2005</i> . Began developing recommendations for revisions to graduation requirements. Began analyzing structure and practices in the district's advanced placement program. Began implementing the curriculum revision and assessment practices.
Accountability (per <i>Plan 2005</i> )	Began discussing and identifying the process of change. Distributed district expectations posters. Distributed <i>Plan 2005</i> documents and posted <i>Plan 2005</i> on web site: <a href="http://www.boiseschools.org">www.boiseschools.org</a> .
Equity (per <i>Plan 2005</i> )	Established Equity Task Force and began meeting. Initiated discussions about definition of equity and began gathering data to explore perceived inequities in district.
All Students (per <i>Plan 2005</i> )	Formed Best Organizational Practices committee. Conducted professional development for all staff that affect children as we work toward alignment.
Staff (per <i>Plan 2005</i> )	Formed Employee Recognition committee and conducted survey with 12-15 schools. Revised district web site. Involved staff in decision-making regarding <i>Plan 2005</i> .
Technology (per <i>Plan 2005</i> )	Established Technology Council. Added Tech. Fellows program.

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	46.18%	43.87%	90.05%
Black	0.88%	0.71%	1.59%
Hispanic	2.55%	2.51%	5.06%
Nat. Amer.	0.20%	0.25%	0.45%
Asian	1.38%	1.47%	2.85%
Total	51.19%	48.81%	100.00%

### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	8.11%	10.62%	12.15%	6.69%
00-01	6.83%	9.01%	9.52%	6.99%

Numbers in graph represent actual dropout counts per grade

## Financial Information 2000-01

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$83,107,541	47.85%	\$89,789,220	45.27%
Other Sources	3,516,205	2.02%	9,112,155	4.60%
State	86,867,068	50.01%	89,571,213	45.17%
Federal	207,322	0.12%	9,827,314	4.96%
<b>Total</b>	<b>\$173,698,136</b>	<b>100.00%</b>	<b>\$198,299,902</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$10,613,888
Lottery Revenues	\$991,579
Technology Grant	\$877,277

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$107,388,215	64.70%		
M & O Support Programs	55,864,549	33.66%		
M & O Other	2,722,763	1.64%		
<b>Total M &amp; O</b>	<b>\$165,975,527</b>	<b>100.00%</b>	<b>\$6,647</b>	<b>40</b>
<b>Total ALL Funds</b>	<b>\$193,919,469</b>	<b>100.00%</b>	<b>\$7,766</b>	<b>52</b>

### Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$10,546,151,370	\$422,353	24
Total General M & O Levies	0.006684328		1
Total District Levies	0.008355859		10

## Staff Data 2000-01

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	790.00	17	Beginning Salary on Schedule	\$23,100
Secondary Teachers	689.10	17	Highest Salary on Schedule	\$55,591
Administrators	112.70	222	Average Elementary Teacher's Salary	\$43,892 2
Other Certified Staff	185.40	135	Average Secondary Teacher's Salary	\$42,803 2
Total Certified Staff	1,777.20	14	Superintendent's Salary	\$129,359 1
Total Non-Certified Staff	914.00	27		

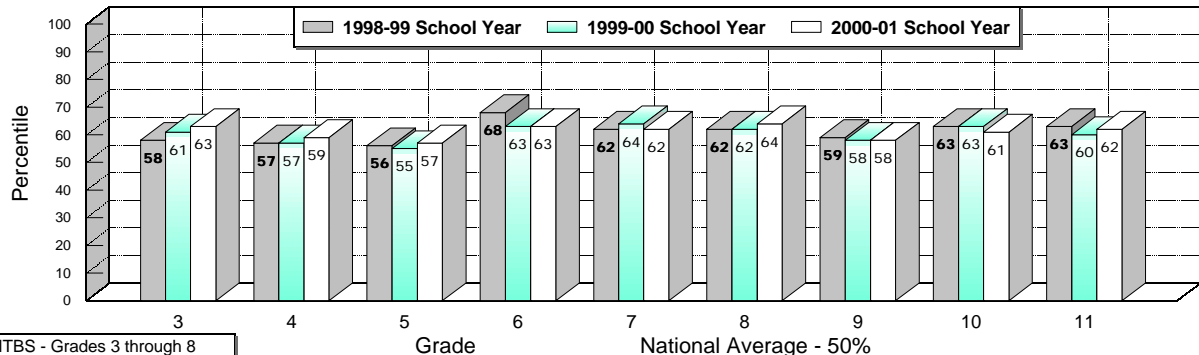
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



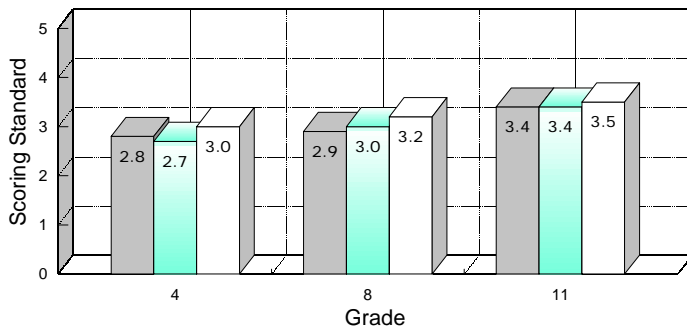
## Testing Information 2000-01

### Standard Testing Results

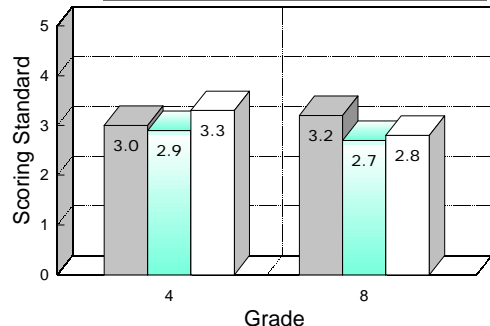
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal